ABERDEEN CITY COUNCIL

COMMITTEE Council

DATE 21 June 2017

REPORT TITLE Final Update on the Improvement Plan following the

2013 Community Planning Audit

REPORT NUMBER CHI/17/110

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Community Planning Aberdeen Management Group

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1. PURPOSE OF REPORT:-

1.1 This report provides a final update on progress made by Community Planning Aberdeen (CPA) in addressing the key areas of improvement identified by Audit Scotland as part of the Community Planning Audit in 2013. It also provides an update on progress made by CPA in meeting the community planning requirements of the Community Empowerment (Scotland) Act 2015.

2. RECOMMENDATIONS

2.1 Council is asked to approve the final update report on the 2013 Community Planning Audit Improvement Plan.

3. BACKGROUND/MAIN ISSUES

- 3.1 In 2013 Community Planning Aberdeen (CPA) volunteered to be one of three Community Planning Partnerships (CPP) in Scotland to undergo a new Audit of Community Planning. Audit Scotland found that, whilst partnership working in Aberdeen had increased, there was limited evidence that this was having a significant impact in tackling the sharp inequalities within the City or on redirecting resources towards priorities. The final report concluded that significant changes were required to put the CPP in a position to meet the challenging agenda set out in the joint Scottish Government and COSLA Statement of Ambition for community planning published in 2012.
- 3.2 The aspirations set out within the 2012 Statement of Ambition have since become statute as part of the Community Empowerment Act (Scotland) 2015. The Act places a legal duty on the Council and all public service agencies to

demonstrate that they are making a significant impact on the achievement of outcomes as a result of partnership working.

3.3 This paper provides a final progress update against the plan developed following the Audit in 2013 and also in meeting the community planning requirements of the Community Empowerment (Scotland) Act 2015.

4. Community Planning Aberdeen – Key developments

4.1 Since the last update to Council in December 2016, Community Planning Aberdeen (CPA) has made continued progress in taking forward the development plan from the Audit; and in meeting the requirements of the Community Empowerment (Scotland) Act 2015. Key developments include:

4.1.1 Local Outcome Improvement Plan 2016-26: Community Justice Drivers

On 27 February, CPA approved an amendment to the Aberdeen City Local Outcome Improvement Plan (LOIP) 2016-26 to incorporate priority Community Justice drivers for improvement. This amendment ensures that the Community Planning Partnership meets the requirements of the Community Justice (Scotland) Act 2016 for community justice partners to publish a plan in relation to community justice for the area. CPA is leading the way nationally in embedding plans for Community Justice into the LOIP. Incorporating the Community Justice Drivers within the city wide plan ensures the Partnership is taking a holistic approach to planning for the improvement of outcomes across the city and has a clear oversight of progress in achieving these. A supplementary Delivery Plan will contain activities in support of the improvement of the Community Justice outcomes which will be progressed by the CPA's new Community Justice Group.

4.1.2 <u>Locality Plans 2017-27</u>

In February and March of this year, the Council and Community Planning Aberdeen approved three draft Locality Plans 2017-27 which underpin the city wide LOIP 2016-26. The Locality Plans cover the areas of:

- Torry
- Middlefield, Mastrick, Cummings Park, Northfield, Heathryfold
- Seaton, Tillydrone and Woodside

These areas have been identified as experiencing significantly poorer outcomes than other areas of Aberdeen. The Locality Plans ensure that the vision for Aberdeen as 'a place where all people can prosper' is a reality, even for our City's most disadvantaged communities. The plans have been endorsed as living documents which will continue to be developed in consultation with the communities living in these neighbourhoods. Locality Partnerships have been established for each of the localities area to oversee the development and delivery of the plans. At least 50% of the members of these groups are to be from communities themselves. Local elected members

and local partner staff are also represented on these groups to ensure effective and meaningful partnership work is taking place in these areas. As part of the Locality planning process, three Participatory Budgeting projects called "U Decide" were launched with the aim of driving up and re-engaging community participation in Locality Planning as well as identifying community based solutions to the priorities identified within each of the Locality Plans. The Localities "U Decide" Process was delivered between October 2016 and March 2017 in the three Localities. Residents of the Localities voted on local projects that they wished to be funded. £250k was allocated through the process with the funding provided by the Council, the Scottish Government and Community Planning Aberdeen. The process is considered to have been highly successful as can be demonstrated through the following results:

- 156 bids from local groups, individuals and organisations
- 3694 residents voted across the Localities (An average of 8% of the population of the Localities)
- 33% of voters were U12
- 40 bids were successful with an average grant size of £7000 (lowest award £600 – highest award £15,000)
- 93% of voters think it is a good process and would participate again
- 93% of voters felt more empowered to make changes in their community

4.1.3 Community Planning Aberdeen Infrastructure

A new structure is being implemented to ensure that CPA is effectively organised to deliver on the commitments within the LOIP and Locality Plans. The structure was approved by the CPA Board on 12 December 2016 and the new groups, including the Community Justice Group and Locality Partnerships mentioned above, have now all had their inaugural meeting. Improvement work has begun. The Management Group will use a scale to measure the progress of the groups in delivering change and the confidence that these changes will result in improvement.

4.1.4 Outcome Management and Improvement Framework

The Partnership has approved an Outcome Management and Improvement Framework which sets out CPA's arrangements for effective scrutiny of the delivery of the LOIP and Locality Plans by the CPA Board and Management Group. Reports to every meeting of the Management Group and CPA Board to provide an overview of the improvement activity taking place across the Partnership and where each of the groups are on the progress scale mentioned above. The reports will include data to evidence the impact of the improvement work and highlight any barriers to success that groups need senior management's help to remove. This will provide assurance to the Community Planning Aberdeen Board that improvement activity is taking place in support of achieving the longer term improvement aims within the LOIP and Locality Plans.

The first Annual Report against the Local Outcome Improvement Plan 2016-2026 will be considered by the CPA Board in September 2017. This report will include key outcome highlights against the new Locality Plans 2017-27, with the first full Annual Outcome Improvement Reports against each Locality Plan being produced in August 2018.

- 4.2 The majority of the actions within the CPA Development Plan from the Community Planning Audit in 2013 are now complete. The only improvement action outstanding relates to the alignment of partnership resources to the priorities within the LOIP. As part of the budget setting process for 2017/18, the Partnership agreed to undertake a comprehensive review of CPA's approach to joint resourcing to ensure the Partnership has sustainable resources to deliver the LOIP and locality plans. Appendix 1 and 2 to this report provide a detailed update on all actions within the CPA Development plan; and progress in meeting the community planning requirements of the Community Empowerment Act.
- 4.3 The timeline below illustrates the progress made in community planning over the last twelve months.

CPA Priority **Local Outcome** Outcome Locality Participation & Management setting session Improvement Engagement Engagement &Improvement held with Plan 2016-26 Events held Strategy partners published Framework Aberdeen City Locality Locality **Locality Plans** Review of CPA **Planning** strategic and Locality Strategic structures Framework assessments Partnerships in assessment complete agreed place completed completed

Nov 16

Feb 17

2016/17 Timeline of Completed Milestones

5. FINANCIAL IMPLICATIONS

May 16

Mar 16

5.1 There are no direct financial implications arising from the recommendations of this report.

Aug 16

6. LEGAL IMPLICATIONS

6.1 There are no direct legal implications arising from the recommendations of this report.

7. MANAGEMENT OF RISK

7.1 The Aberdeen City strategic assessment and locality level strategic assessments provide a robust evidence base for decision making and have

been critical to the development of the new Local Outcome Improvement Plan and Locality Plans. As with any evidence based model, their strength lies in the breadth and depth of the supporting data, and the quality of the analysis. The establishment of a cross Partner Data Group has helped to mitigate any risk by providing quality assurance measures at various stages to ensure the integrity of the information contained within the Strategic Assessment.

8. IMPACT SECTION

8.1 This section demonstrates how the proposals within this report impact on the strategic themes of Aberdeen City Council and Community Planning Aberdeen, as set out in the <u>Aberdeen City Local Outcome Improvement Plan</u> 2016-26 and the Aberdeen City Council Strategic Business Plan.

Economy

This report includes an update on the development of the Local Outcome Improvement Plan 2016-26 and Locality Plans 2017-27 which take forward the themes of economy, people, place and technology. However, there is no direct impact on economy arising from the recommendations of this report.

People

This report includes an update on the development of the Local Outcome Improvement Plan 2016-26 and Locality Plans 2017-27 which take forward the themes of economy, people, place and technology. However, there is no direct impact on people arising from the recommendations of this report.

Place

This report includes an update on the development of the Local Outcome Improvement Plan 2016-26 and Locality Plans 2017-27 which take forward the themes of economy, people, place and technology. However, there is no direct impact on place arising from the recommendations of this report.

Technology

This report includes an update on the development of the Local Outcome Improvement Plan 2016-26 and Locality Plans 2017-27 which take forward the themes of economy, people, place and technology. However, there is no direct impact on technology arising from the recommendations of this report.

9. BACKGROUND PAPERS

The following papers were used in the preparation of this report.

Community Empowerment (Scotland) Act 2015, Guidance and Regulations published 25 October 2016

<u>Draft Aberdeen City Local Outcome Improvement Plan 2016-26 and approach</u> to Locality Planning – Report to Council on 17 August 2016

<u>Community Planning in Aberdeen Audit Report published by Audit Scotland, March 2013</u>

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APPENDIX 1 Progress against CPA Audit Improvement Plan

Improvement	Actions	Date	Status	Update on progress	Evidence
agenda -					
recommendation					
Identify a limited number of strategic priorities on which	Strategic Assessment considered by CPAMG	April 2016	Complete	The Final Aberdeen City Strategic Assessment 2015/16 was endorsed by the CPA Board on 9 May 16. The strategic	Final Strategic Assessment and outcome from priority
the community planning partnership can make an impact	Strategic Assessment considered by CPA Board	May 2016	Complete	assessment provided the evidence base for the new Local Outcome Improvement Plan endorsed by Council on 17 August and the	setting event – CPA Board, 9 May 16
·	Priority setting workshop CPA Board	March 2016	Complete	Community Planning Aberdeen Board on 22 August 2016. The document was approved as a living document and amendments have	Aberdeen City Local Outcome Improvement Plan 2016-26
	Priorities agreed in revised SOA/LOIP	August 2016	Complete	since been made to reflect further development work and the inclusion of community justice priorities. The document has been produced well in advance of the	
Ensure that CPA has	Discussions on structures	August 2016	Complete	statutory requirement to have a LOIP in place by October 2017. A review of CPA infrastructure has been	Final Report on the
a strategic oversight of all significant	to deliver	August 2010	Complete	carried out to ensure the Partnership is effectively organised to deliver on the new	Review of CPA Infrastructure – CPA
partnership working to help ensure that there is a match between resources and strategic priorities	New structures established	January 2017	Complete	Local Outcome Improvement Plan. The CPA Board approved the final recommendations of the review on 12 December. The new structure has been in operation since 1 April 2017.	Board, 12 Dec 16
Review the approach to community engagement to help avoid any duplication of effort by different organisations	Community Empowerment Act Working Group to initiate drafting of community engagement strategy	December 2015	Complete	A new Community Engagement Group has been established as part of the new CPA structure. This Group will take forward the new city wide Engagement, Participation and Empowerment Strategy which was approved by CPA Board on 12 December 2016.	Community Planning Aberdeen Community Engagement Strategy – CPA Board, 12 Dec 16

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
	Locality/ neighbourhood planning from SOA/LOIP initiated	June 2016	Complete	The group also has oversight of the community engagement taking place across localities to ensure a joined up approach across partnerships and communities. CPA agreed its Locality Planning Framework on 20 June 2016. In line with the requirements of the Community Empowerment Act, CPA has identified three localities within the City which experience 'significantly poorer outcomes' than other areas in Aberdeen. For each of these localities, a draft Locality Plan has been agreed which will be developed and delivered by a new Locality Partnership which has been established for each area.	Final Report on the Review of CPA Infrastructure – CPA Board, 12 Dec 16 Locality Planning Aberdeen Report – CPA Board, 20 June 16 Draft Locality Plans 2017-27 – CPA Board, 27 Feb 17
Review the level of representation of partner organisations to help ensure that CPA Board members have sufficient seniority to contribute to decision-making		August 2016 January 2017	Complete	The CPA Board approved the final recommendations of the review of CPA infrastructure at its meeting on 12 December. Membership of the Partnership was refreshed as part of the review to ensure representation of partner organisations is appropriate at all levels of the governance structure. The new structure has been in operation since 1 April 2017.	Final Report on the Review of CPA Infrastructure – CPA Board, 12 Dec 16
Strengthen the scrutiny of performance, by regularly providing monitoring reports to theme groups and to the CPA Board	Following completion of SOA/LOIP agreed reporting schedule approved	February 2016	Complete	An outcome management and improvement framework was approved by the CPA Board on 27 April. The framework will ensure that the CPA Board receives the information it needs to scrutinise Partnership performance in the delivery of local outcomes. The first Annual Performance Report against the LOIP 2016-26 will be considered by the CPA Board in September 2017.	Outcome Management and Improvement Framework – CPA Board, 27 Feb 17

Improvement agenda -	Actions	Date	Status	Update on progress	Evidence
recommendation					
Hold partners to account for their contribution to shared objectives and use this to help	Priorities agreed in revised SOA/LOIP	August 2016	Complete	The Local Outcome Improvement Plan was endorsed by Council on 17 August and the Community Planning Aberdeen Board on 22 August 2016.	Aberdeen City Local Outcome Improvement Plan 2016-26
drive improvements.	Locality Plans agreed	April 2017	Complete	The draft Locality Plans were endorsed by the Community Planning Aberdeen Board on 27 February and Council in March 2017. Locality Partnerships have been established and will develop these drafts further from April 2017.	Draft Locality Plans 2017-27 – CPA Board, 27 Feb 17
	Reporting schedule approved	February 2017	Complete	An outcome management and improvement framework was approved by the CPA Board on 27 April. The framework will ensure that the CPA Board receives the information it needs to scrutinise Partnership performance in the delivery of local outcomes. The first Annual Performance Report against the Locality Plans will be considered by the CPA Board in September 2018.	Outcome Management and Improvement Framework – CPA Board, 27 Feb 17
For each strategic priority, set performance targets that provide a stronger focus on outcomes and community impact.	Performance targets agreed following revision to SOA/LOIP	August 2016	Complete	The Local Outcome Improvement Plan 2016-26 has been developed using the principles of the IHI Model for Improvement, a recognised improvement methodology originating from health. CPA has committed to using the improvement methodology to understand and demonstrate impact on delivering better outcomes. The LOIP uses driver diagrams to translate strategic priorities into meaningful action and measures. These will be monitored through the new outcome management and improvement framework.	Aberdeen City Local Outcome Improvement Plan 2016-26

Improvement agenda - recommendation	Actions	Date	Status	Update on progress	Evidence
Ensure that reliable performance data is available to match targets. Avoid	Strategic assessment work continues	April 2016	Complete	The Final Aberdeen City Strategic Assessment 2015/16 was endorsed by the CPA Board on 9 May 16.	Final Strategic Assessment and outcome from priority setting event – CPA
setting targets that cannot be monitored.	Assess via regular monitoring reports	February 2017	Complete	The new outcome management and improvement framework approved by CPA Board on 27 February will ensure that the CPA regularly monitors performance against the improvement aims set within the LOIP. Implementation of the framework will involve ensuring that systems are in place to ensure that the data being collated and reported is accurate and reliable.	Outcome Management and Improvement Framework – CPA Board, 27 Feb 17
Assess the impact made by Fairer Scotland and Challenge Funds.	Annual review of Fairer Aberdeen Fund	April 2016	Complete	Six month and Annual Reports on the Fairer Aberdeen Fund are submitted to Aberdeen City Council	Fairer Aberdeen Annual Report, CPA Board 9 May 16
Identify the total resources available to all partners and determine how resources can be targeted and aligned towards agreed priorities and outcomes.	CPA Board Consideration of resources contribution by Partners	April 2016	Complete	On 27 February 2017, CPA Board agreed a joint budget of £1,647,422 for 2017/18. This includes contributions from the Council, Police Scotland, NHS Grampian, Scottish Fire and Rescue Service and Nestrans. The money is used to pay for the the Fairer Aberdeen Fund, City Voice and support to the Aberdeen Civic Forum.	Community Planning Budget 2017/18, 27 Feb 17
	Fairer Aberdeen Fund and other resources further aligned with LOIP priorities	April 2017	In progress	As part of the budget setting process for 2017/18, the Partnership agreed to undertake a comprehensive review of CPA's approach to joint resourcing to ensure the Partnership has sustainable resources to deliver the LOIP and locality plans.	

Improvement	Actions	Date	Status	Update on progress	Evidence
agenda -					
recommendation	Participatory budgeting pilots extended	April 2017	Completed	Participatory budgeting (pb) is an example of a tool which is being tested by CPA to engage communities in decisions about delivery of local services. It has been used for the Fairer Aberdeen Fund and for three Locality PB projects held between September 2016 to March 2017. The continued role of PB will be considered as part of the review of the CPA joint resourcing.	Participatory Budgeting - CPA Board, 27 Feb 17
Assess the impact of the 'whole-systems' approach,	Northfield Total Place annual review	February 2016	Complete	Best Practice and lessons learned from Northfield Total Place continue to inform the development and delivery of the new	Northfield Total Place – CPA Board 1 February 16
currently being piloted in education and community	Priority Families programme agreed	July 2016	Complete	Locality Planning Framework in Aberdeen. Locality Planning brings together a range of initiatives and programmes which have been	Locality Planning Aberdeen Report – CPA
safety.	Priority Families Service established	January 2017	Complete	targeted at our most disadvantaged communities to ensure we are taking a robust, coordinated and preventative	Board, 20 June 16 Draft Locality Plans –
	Community Safety Hub review	February 2017	Complete	approach to planning for improvement in these areas. Our priority families service is one example of a preventative programme which will provide targeted support to our most vulnerable families. The first phase of the review of the Community Safety Hub has been completed to identify key areas for improvement. The next phase will build on the initial findings to propose recommendations which will improve the Hub and ensure it is focussed on prevention.	CPA Board, 27 Feb 17 Priority Families – CPA Board, 20 June 16

APPENDIX 2 Progress in meeting Community Empowerment Act: Part 2 Community Planning

Key Theme	Requirements	Status	Update on Progress	Evidence
Achievement of	The Act requires CPA to	In progress	The development and publication of the	Aberdeen City Local
outcomes	demonstrate that it is making a		Aberdeen City Local Outcome Improvement	Outcome Improvement
	significant impact in the achievement		Plan 2016-26 and underpinning Locality Plans	Plan 2016-26
	of outcomes as a result of working		2017-27 is a significant step forward in	
	together and that it is acting with a		recalibrating the way community planning	Draft Locality Plans 2017-
	view to reducing inequalities of		partners in Aberdeen work together to deliver	<u>27 – CPA Board, 27 Feb</u>
	outcome which result from socio-		improved outcomes. The outcome management	<u>17</u>
	economic disadvantage.		and improvement framework that was approved	
			by the CPA Board on 27 April will ensure that	Outcome Management
			the CPA Board receives the information it needs	and Improvement
			to scrutinise Partnership performance in the	Framework – CPA Board,
			delivery of LOIP and Locality Plans. The first	27 Feb 17
			Annual Performance Report against the LOIP	
			will be considered by the CPA Board in	
			September 2017.	
	This includes deploying resources in	In progress	As part of the budget setting process for	Community Planning
	support of agreed outcomes in a way		2017/18, the Partnership agreed to undertake a	Budget 2017/18, 27 Feb
	which promotes prevention.		comprehensive review of CPA's approach to	<u>17</u>
			joint resourcing to ensure the Partnership has	
			sustainable resources to deliver the LOIP and	
Local Outcome	The Act requires CPA to prepare	Complete	locality plans. The Local Outcome Improvement Plan was	Aberdeen City Local
	and publish a LOIP which sets out	Complete		Outcome Improvement
Improvement Plan	the priority local outcomes it		approved by Community Planning Aberdeen Board on 22 August 2016. The document was	Plan 2016-26
	proposes to improve with details of		endorsed as a living document which will	<u>Flail 2010-20</u>
	how, by when and what difference		continue to evolve as our understanding of	
	this will make to local people.		impact increases and approach to improvement	
	this will make to local people.		matures. Since August a number of	
			amendments have been made to reflect further	
			development work and the inclusion of	
			community justice priorities. The document has	
			been produced well in advance of the statutory	
			requirement to have a LOIP in place by October	
			2017.	

Key Theme	Requirements	Status	Update on Progress	Evidence
	CPA must take into account the	Complete	A strategic assessment of Aberdeen City was	Final Strategic
	needs and circumstances of the		undertaken during 2015/16 to provide a robust	Assessment and outcome
	people residing in Aberdeen and		evidence base for the development of the LOIP.	from priority setting event
	consult as it considers appropriate.		The document combines local data with	– CPA Board 9 May 16
			knowledge of local issues to provide a	
			comprehensive picture of the needs and	
			circumstances of the people of Aberdeen. The	
			strategic assessment was used as part of a	
			priority setting event held in March 2016 to	
			ensure a deeper understanding of the issues	
			facing our communities. Three community	
			events were held during September and October	
			2016 to explore these issues with local people	
			and engage them in the process of identifying	
			solutions and ideas for improvement.	
			Community engagement will be integral to the	
			ongoing development of the LOIP.	
	LOIPs should state what long term	Complete	The driver diagrams within the LOIP clearly	Aberdeen City Local
	outcomes will be different for		demonstrate the connect between the long term	Outcome Improvement
	communities in 10 years		outcomes that the Partnership aims to improve	Plan 2016-26
	and include contributory actions,		and the actions and improvements it is making	
	indicators and targets for the short (1		in the short and medium term. For each of the	
	year) and medium (3 years) terms		primary and secondary drivers in the LOIP, the	
			plan identifies 1, 3 and 10 year improvement	
			aims to ensure the Partnership can monitor	
			whether it is having the desired impact. This will	
			allow the Partnership to take corrective action	
			and steer resources towards the delivery of	
			better outcomes.	
	LOIPs should be in place and signed	Complete	The Local Outcome Improvement Plan was	Aberdeen City Local
	off by 1 October 2017		endorsed by Council on 17 August and the	Outcome Improvement
			Community Planning Aberdeen Board on 22	<u>Plan 2016-26</u>
			August 2016. This is more than a year in	
			advance of the requirement of the Community	
			Empowerment Act to have a LOIP in place by	
			October 2017.	

Key Theme	Requirements	Status	Update on Progress	Evidence
	CPA will be required to report	In progress	The first Annual Performance Report against the	Outcome Management
	progress against the LOIP annually		LOIP will be considered by the CPA Board in	and Improvement
	for the period 1 April to 31 March.		September 2017.	Framework - CPA Board,
	Reporting must focus on			27 Feb 17
	improvement in the achievement of			
	outcomes and how CPA has			
	participated with community groups			
	during the reporting year.			
Locality Planning	The Act requires CPA to divide the	Complete	CPA agreed its Locality Planning Framework on	Locality Planning
	City into smaller areas for the		20 June 2016. In line with the requirements of	Aberdeen Report – CPA
	purpose of community planning to		the Community Empowerment Act, CPA has	Board, 20 June 16
	identify localities where people		identified three localities within the City which	
	experience significantly poorer		experience 'significantly poorer outcomes' than other areas in Aberdeen. On the basis of the	
	outcomes than other people across the City and Scotland as a result of		city wide strategic assessment, the areas	
	socio-economic disadvantage.		agreed were:	
	Socio-economic disadvantage.		Locality 1 - Torry	
			Locality 1 - Torry Locality 2 - Cummings Park, Heathryfold,	
			Middlefield, Northfield, and Mastrick	
			Locality 3 - Seaton, Tillydrone, and Woodside	
	Localities should have a maximum	Complete	In line with the requirements of the Act, the	Locality Planning
	population size of 30,000 residents	1 222	population size of each Locality is as follows:	Aberdeen Report – CPA
	,		Locality 1 – Approx 10,500	Board, 20 June 16
			Locality 2 – Approx 20,500	
			Locality 3 – Approx 15,000	
	For each of these areas, CPA must	Complete	For each of these localities, CPA has worked with	Draft Locality Plans 2017-
	publish a locality plan which sets out		communities to produce a Locality Plan. The draft	27 - CPA Board, 27 Feb
	the priority outcomes it proposes to		Locality Plans were endorsed by the Community	<u>17</u>
	improve for the locality with details of		Planning Aberdeen Board on 27 February and	
	how, by when and what difference		Council in March 2017. Locality Partnerships	
	this will make to local people		have been established and will develop these	
			drafts further from April 2017.	
	In preparing the locality plans, CPA	Complete	For each locality a detailed strategic assessment	Locality Strategic
	must take into account the needs		was conducted to provide a robust evidence	Assessments – CPA
	and circumstances of the people		base for the development of the Locality Plans.	Board, 12 Dec 16
	residing in the locality and consult as		The locality strategic assessments combine	

Key Theme	Requirements	Status	Update on Progress	Evidence
	it considers appropriate.		local data with knowledge of local issues to provide a comprehensive picture of the needs and circumstances of the people living in the localities. The strategic assessments were used to inform discussions with communities as part of three community events held during September and October. The purpose of the events was to engage local people in the locality planning process. The events enabled communities to identify the issues and priorities for their area and play an active part in identifying possible solutions.	
	Locality plans should state what long term outcomes will be different for communities in 10 years. Locality plans should include contributory actions, indicators and targets for the short (1 year) and medium (3 years) terms.	Complete	The Locality Plans include driver diagrams to clearly demonstrate the connect between the long term outcomes that the Locality Plan aims to improve and the actions and improvements being delivered in the short and medium term. For each of the primary and secondary drivers in the Locality Plan, the plan identifies 1, 3 and 10 year improvement aims to ensure the Locality Partnership can monitor whether it is having the desired impact. This will allow the Locality Partnership to take corrective action and steer resources towards the delivery of better local outcomes.	Draft Locality Plans 2017- 27 – CPA Board, 27 Feb 17
	Locality plans should be in place and signed off by 1 October 2017	Complete	Draft Locality Plans were endorsed by the Community Planning Aberdeen Board on 27 February and Council in March 2017 as living documents. This is several months in advance of the statutory deadline of 1 October 2017. These plans will continue to evolve as we progress joint working with communities. Locality Partnerships have been established to lead on the development and delivery of these plans from April 2017.	Draft Locality Plans 2017- 27 – CPA Board, 27 Feb 17

Key Theme	Requirements	Status	Update on Progress	Evidence
	CPA will be required to review	Complete	An outcome management and improvement	Locality Planning
	progress against each locality plan		framework was approved by the CPA Board on	<u>Aberdeen Report – CPA</u>
	and report on this annually for the		27 April. The framework will ensure that the	Board, 20 June 16
	period 1 April to 31 March.		CPA Board receives the information it needs to	
	Reporting should focus on		scrutinise Partnership performance in the	
	improvement in the achievement of		delivery of local outcomes. The first Annual	
	each local outcome during the		Performance Report against the LOIP 2016-26	
	reporting year.		will be considered by the CPA Board in	
			September 2017.	